

SENATE CS FOR CS FOR HOUSE BILL NO. 266(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/31/14

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

***** **Department of Administration** *****

Centralized Administrative Services **86,587,100** **14,021,400** **72,565,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,773,800
Hearings	
DOA Leases	1,564,900
Office of the Commissioner	1,242,600
Administrative Services	3,637,600
DOA Information Technology	1,390,700
Support	
Finance	10,898,200
E-Travel	2,888,500
Personnel	17,459,000

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,462,600
Centralized Human Resources	281,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement and Benefits	20,252,700		
4	Health Plans Administration	22,540,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	143,900		
8	General Services	79,064,800	3,974,200	75,090,600
9	Purchasing	1,424,200		
10	Property Management	1,069,100		
11	Central Mail	3,674,600		
12	Leases	50,132,700		
13	Lease Administration	1,676,200		
14	Facilities	18,273,600		
15	Facilities Administration	1,927,900		
16	Non-Public Building Fund	886,500		
17	Facilities			
18	Administration State Facilities Rent	1,288,800	1,218,600	70,200
19	Administration State	1,288,800		
20	Facilities Rent			
21	Special Systems	2,148,100	2,148,100	
22	Unlicensed Vessel	50,000		
23	Participant Annuity			
24	Retirement Plan			
25	Elected Public Officers	2,098,100		
26	Retirement System Benefits			
27	Enterprise Technology Services	49,956,900	10,924,400	39,032,500
28	State of Alaska	5,795,400		
29	Telecommunications System			
30	Alaska Land Mobile Radio	3,450,000		
31	ALMR Payments on Behalf of	500,000		
32	Political Subdivisions			
33	Enterprise Technology	40,211,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Services			
4	Information Services Fund	55,000		55,000
5	Information Services Fund	55,000		
6	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
7	Public Communications Services	5,371,000	5,047,300	323,700
8	Public Broadcasting	54,200		
9	Commission			
10	Public Broadcasting - Radio	3,319,900		
11	Public Broadcasting - T.V.	825,900		
12	Satellite Infrastructure	1,171,000		
13	AIRRES Grant	100,000	100,000	
14	AIRRES Grant	100,000		
15	Risk Management	41,239,600		41,239,600
16	Risk Management	41,239,600		
17	Alaska Oil and Gas Conservation	7,400,800	7,259,200	141,600
18	Commission			
19	Alaska Oil and Gas	7,400,800		
20	Conservation Commission			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts			
23	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
24	Administration.			
25	Legal and Advocacy Services	50,103,100	48,186,900	1,916,200
26	Office of Public Advocacy	23,482,400		
27	Public Defender Agency	26,620,700		
28	Violent Crimes Compensation Board	2,536,800		2,536,800
29	Violent Crimes Compensation	2,536,800		
30	Board			
31	Alaska Public Offices Commission	1,617,300	1,617,300	
32	Alaska Public Offices	1,617,300		
33	Commission			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Motor Vehicles	17,979,900	16,429,300	1,550,600
4	Motor Vehicles	17,979,900		
5	Unallocated Reduction	-131,000	-131,000	
6	Unallocated Reduction	-131,000		
7	*****	*****		
8	***** Department of Commerce, Community and Economic Development *****			
9	*****	*****		
10	Executive Administration	6,800,900	1,558,700	5,242,200
11	Commissioner's Office	1,156,900		
12	Administrative Services	5,705,700		
13	Agency-wide Unallocated	-61,700		
14	Reduction			
15	Banking and Securities	3,622,200	3,622,200	
16	Banking and Securities	3,622,200		
17	Community and Regional Affairs	10,724,500	7,744,400	2,980,100
18	Community and Regional	10,724,500		
19	Affairs			
20	Revenue Sharing	14,628,200		14,628,200
21	Payment in Lieu of Taxes	10,428,200		
22	(PILT)			
23	National Forest Receipts	600,000		
24	Fisheries Taxes	3,600,000		
25	Corporations, Business and	12,182,900	11,529,800	653,100
26	Professional Licensing			

27 The amount appropriated by this appropriation includes the unexpended and unobligated
28 balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

29 It is the intent of the legislature that the Department of Commerce, Community and Economic
30 Development set license fees approximately equal to the cost of regulation per AS
31 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
32 Community and Economic Development annually submit, by November 1st, a six year report
33 to the legislature in a template developed by Legislative Finance Division. The report is to

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	include at least the following information for each licensing board: revenues from license		
4	fees; revenues from other sources; expenditures by line item, including separate reporting for		
5	investigative costs, administrative costs, departmental and other cost allocation plans; number		
6	of licensees; carryforward balance; and potential license fee changes based on statistical		
7	analysis.		
8	It is the intent of the legislature that the Department of Commerce, Community and Economic		
9	Development continue to find efficiencies in the Division of Corporations, Business and		
10	Professional Licensing and, when possible, to include consolidating communications and		
11	notifications from the agency to license holders.		
12	Corporations, Business and	12,182,900	
13	Professional Licensing		
14	Economic Development	21,289,700	18,049,600
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2014, of the Department of Commerce, Community, and Economic		
17	Development, Division of Economic Development, statutory designated program receipts		
18	from the sale of advertisements, exhibit space and all other receipts collected on behalf of the		
19	State of Alaska for tourism marketing activities.		
20	It is the intent of the legislature that if a Tourism Marketing Board is established the		
21	operational costs associated with the board will be funded with existing Tourism Marketing		
22	funds appropriated to the Economic Development appropriation.		
23	Economic Development	21,289,700	
24	Investments	5,360,700	5,331,100
25	Investments	5,360,700	
26	Insurance Operations	7,648,300	7,287,700
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
28	and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and		
29	Economic Development, Division of Insurance, program receipts from license fees and		
30	service fees.		
31	Insurance Operations	7,648,300	
32	Serve Alaska	3,425,000	214,400
33	Serve Alaska	3,425,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alcoholic Beverage Control Board	1,752,100	1,728,400	23,700
4	Alcoholic Beverage Control	1,752,100		
5	Board			
6	Alaska Gasline Development Corporation	5,995,100		5,995,100
7	Alaska Gasline Development	5,995,100		
8	Corporation			
9	Alaska Energy Authority	14,650,300	5,914,900	8,735,400
10	Alaska Energy Authority	1,067,100		
11	Owned Facilities			
12	Alaska Energy Authority	6,277,800		
13	Rural Energy Operations			
14	Alaska Energy Authority	576,700		
15	Technical Assistance			
16	Statewide Project	6,728,700		
17	Development, Alternative			
18	Energy and Efficiency			
19	Alaska Industrial Development and	17,421,900		17,421,900
20	Export Authority			
21	Alaska Industrial	17,159,900		
22	Development and Export			
23	Authority			
24	Alaska Industrial	262,000		
25	Development Corporation			
26	Facilities Maintenance			
27	Regulatory Commission of Alaska	9,430,800	9,104,500	326,300
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
30	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
31	under AS 42.05.254 and AS 42.06.286.			
32	Regulatory Commission of	9,430,800		
33	Alaska			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	DCCED State Facilities Rent	1,359,400	599,200	760,200
4	DCCED State Facilities Rent	1,359,400		
5	*****	*****		
6	***** Department of Corrections *****			
7	*****	*****		
8	Administration and Support	8,740,700	8,592,600	148,100
9	Office of the Commissioner	1,256,400		
10	Administrative Services	4,101,800		
11	Information Technology MIS	2,667,400		
12	Research and Records	425,200		
13	DOC State Facilities Rent	289,900		
14	Population Management	260,192,700	241,216,700	18,976,000
15	Correctional Academy	1,415,500		
16	Facility-Capital	637,100		
17	Improvement Unit			
18	Prison System Expansion	442,900		
19	Facility Maintenance	12,280,500		
20	Classification and Furlough	851,000		
21	Out-of-State Contractual	300,000		
22	Institution Director's	2,218,800		
23	Office			
24	Inmate Transportation	2,878,500		
25	Point of Arrest	628,700		
26	Anchorage Correctional	27,568,300		
27	Complex			
28	Anvil Mountain Correctional	5,897,200		
29	Center			
30	Combined Hiland Mountain	11,573,700		
31	Correctional Center			
32	Fairbanks Correctional	10,827,500		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Goose Creek Correctional	49,989,000		
4	Center			
5	Ketchikan Correctional	4,513,200		
6	Center			
7	Lemon Creek Correctional	9,717,100		
8	Center			
9	Matanuska-Susitna	4,467,000		
10	Correctional Center			
11	Palmer Correctional Center	13,173,300		
12	Spring Creek Correctional	22,679,800		
13	Center			
14	Wildwood Correctional	14,772,400		
15	Center			
16	Yukon-Kuskokwim	7,219,600		
17	Correctional Center			
18	Probation and Parole	730,500		
19	Director's Office			
20	Statewide Probation and	15,490,800		
21	Parole			
22	Electronic Monitoring	3,422,500		
23	Regional and Community	10,486,600		
24	Jails			
25	Community Residential	25,164,500		
26	Centers			
27	Parole Board	846,700		
28	Inmate Health Care		37,207,200	36,939,900
29	Behavioral Health Care	2,446,000		267,300
30	Physical Health Care	34,761,200		
31	Offender Habilitation		6,619,200	6,327,100
32	Education Programs	670,100		292,100
33	Vocational Education	306,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Programs			
4	Domestic Violence Program	175,000		
5	Substance Abuse Treatment	2,309,500		
6	Program			
7	Sex Offender Management	3,158,600		
8	Program			
9	24 Hour Institutional Utilities	10,224,200	10,224,200	
10	24 Hour Institutional	10,224,200		
11	Utilities			
12	Agency Unallocated Reduction	-284,200	-284,200	
13	Agency Unallocated	-284,200		
14	Reduction			
15	*****	*****		
16	***** Department of Education and Early Development *****			
17	*****	*****		
18	A school district may not receive state education aid for K-12 support appropriated under this			
19	section and distributed by the Department of Education and Early Development under AS			
20	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the			
21	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or			
22	Federal Bureau of Investigation to contact students on a school campus if the school district			
23	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
24	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
25	with students if the school makes the facility available to other non-school groups in the			
26	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training			
27	Corps program or a Junior Reserve Officers' Training Corps program.			
28	K-12 Support	40,295,100	19,504,100	20,791,000
29	Foundation Program	30,791,000		
30	Boarding Home Grants	4,710,800		
31	Youth in Detention	1,100,000		
32	Special Schools	3,693,300		
33	Education Support Services	6,050,600	3,592,900	2,457,700

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Executive Administration	903,400		
4	Administrative Services	1,649,500		
5	Information Services	1,052,900		
6	School Finance & Facilities	2,444,800		
7	Teaching and Learning Support	235,217,600	27,737,700	207,479,900
8	Student and School	163,871,600		
9	Achievement			
10	Online with Libraries (OWL)	761,800		
11	Live Homework Help	138,200		
12	Alaska Learning Network	1,100,000		
13	It is the intent of the legislature that the Department of Education and Early Development, in			
14	cooperation with the University of Alaska Southeast, develop a plan to make the Alaska			
15	Learning Network self-sustainable and report their progress to the finance committees by the			
16	first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall			
17	monitor the coursework delivered by the University of Alaska Southeast through the Alaska			
18	Learning Network to ensure the coursework will reduce the need for remediation for			
19	incoming freshmen who have participated in this program.			
20	State System of Support	1,962,500		
21	Statewide Mentoring Program	2,300,000		
22	Teacher Certification	920,600		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated			
24	balance on June 30, 2014, of the Department of Education and Early Development receipts			
25	from teacher certification fees under AS 14.20.020(c).			
26	Child Nutrition	52,701,800		
27	Early Learning Coordination	9,461,100		
28	Pre-Kindergarten Grants	2,000,000		
29	Commissions and Boards	2,370,900	1,113,800	1,257,100
30	Professional Teaching	299,800		
31	Practices Commission			
32	It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices			
33	Commission be entirely funded by receipts collected from teacher certification fees under AS			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	14.20.020(c).			
4	Alaska State Council on the	2,071,100		
5	Arts			
6	Mt. Edgecumbe Boarding School	10,775,600	4,680,100	6,095,500
7	Mt. Edgecumbe Boarding	10,775,600		
8	School			
9	State Facilities Maintenance	3,309,500	2,098,200	1,211,300
10	State Facilities	1,185,300		
11	Maintenance			
12	EED State Facilities Rent	2,124,200		
13	Alaska Library and Museums	12,663,600	8,131,800	4,531,800
14	Library Operations	9,226,500		
15	Archives	1,321,700		
16	Museum Operations	2,115,400		
17	Alaska Postsecondary Education	25,318,700	8,464,800	16,853,900
18	Commission			
19	Program Administration &	22,353,900		
20	Operations			
21	WWAMI Medical Education	2,964,800		
22	Alaska Performance Scholarship Awards	11,000,000	11,000,000	
23	Alaska Performance	11,000,000		
24	Scholarship Awards			
25	Agency Unallocated Reduction	-83,800	-83,800	
26	Agency Unallocated	-83,800		
27	Reduction			

***** **Department of Environmental Conservation** *****

It is the intent of the legislature that the Department of Environmental Conservation annually report, not later than January 1, the amount of funds collected for each fee by fee type to the chairs of the finance committees.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Agency Unallocated Reduction	-72,900	-72,900	
4	Agency Unallocated	-72,900		
5	Reduction			
6	Administration	9,915,100	5,553,300	4,361,800
7	Office of the Commissioner	1,122,400		
8	Administrative Services	6,240,700		
9	The amount allocated for Administrative Services includes the unexpended and unobligated			
10	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
11	Department of Environmental Conservation's federal approved indirect cost allocation plan			
12	for expenditures incurred by the Department of Environmental Conservation.			
13	State Support Services	2,552,000		
14	DEC Buildings Maintenance and	636,500	636,500	
15	Operations			
16	DEC Buildings Maintenance	636,500		
17	and Operations			
18	Environmental Health	19,058,500	11,910,100	7,148,400
19	Environmental Health	442,800		
20	Director			
21	Food Safety & Sanitation	5,065,700		
22	It is the intent of the legislature that the Department of Environmental Conservation reduce			
23	fees in the Food Safety & Sanitation allocation by 5% in FY2015.			
24	Laboratory Services	4,049,800		
25	Drinking Water	7,159,200		
26	Solid Waste Management	2,341,000		
27	Air Quality	10,646,200	3,734,700	6,911,500
28	Air Quality Director	286,100		
29	Air Quality	10,360,100		
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
31	June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality			
32	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
33	Spill Prevention and Response	20,888,600	14,480,600	6,408,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Spill Prevention and	351,500		
4	Response Director			
5	Contaminated Sites Program	8,846,100		
6	Industry Preparedness and	5,339,200		
7	Pipeline Operations			
8	Prevention and Emergency	4,713,500		
9	Response			
10	Response Fund	1,638,300		
11	Administration			
12	Water	26,711,600	13,666,200	13,045,400
13	Water Quality	18,117,400		
14	Facility Construction	8,594,200		
15		*****	*****	
16		***** Department of Fish and Game *****		
17		*****	*****	
18	The amount appropriated for the Department of Fish and Game includes the unexpended and			
19	unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and			
20	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
21	Game.			
22	It is the intent of the legislature that the department maintain fishery management activities in			
23	state waters as its top priority when determining where to apply unallocated reductions			
24	included in the FY2015 operating budget and provide a fishery management activity			
25	prioritization report to the Finance Committees by October 31, 2014.			
26	It is the intent of the legislature that before the end of the fiscal year the department will			
27	develop a management plan for all streams and waterways that host fish stocks of concern.			
28	Commercial Fisheries	73,115,800	53,732,900	19,382,900
29	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
30	balance on June 30, 2014, of the Department of Fish and Game receipts from commercial			
31	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
32	crew member licenses.			
33	Southeast Region Fisheries	10,287,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Central Region Fisheries	9,584,100		
5	Management			
6	AYK Region Fisheries	8,540,100		
7	Management			
8	Westward Region Fisheries	10,896,300		
9	Management			
10	Headquarters Fisheries	13,344,600		
11	Management			
12	Commercial Fisheries	20,868,600		
13	Special Projects			
14	Unallocated Reduction	-405,000		
15	Sport Fisheries	48,477,000	7,193,400	41,283,600
16	Sport Fisheries	42,602,900		
17	Sport Fish Hatcheries	5,974,100		
18	Unallocated Reduction	-100,000		
19	Wildlife Conservation	47,638,600	7,575,700	40,062,900
20	Wildlife Conservation	34,257,700		
21	Wildlife Conservation	12,745,700		
22	Special Projects			
23	Unallocated Reduction	-220,000		
24	Hunter Education Public	855,200		
25	Shooting Ranges			
26	Administration and Support	34,046,000	11,103,600	22,942,400
27	Agency-wide Unallocated	-313,300		
28	Reduction			
29	Commissioner's Office	1,896,500		
30	Administrative Services	12,650,100		
31	Fish and Game Boards and	1,960,500		
32	Advisory Committees			
33	State Subsistence Research	7,729,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the Division of Subsistence will, during the next fiscal			
4	year, complete household surveys to determine amounts necessary for subsistence in the state			
5	non-subsistence areas.			
6	EVOS Trustee Council	2,492,400		
7	State Facilities	5,100,800		
8	Maintenance			
9	Fish and Game State	2,530,000		
10	Facilities Rent			
11	Habitat		6,835,300	4,255,400
12	Habitat	6,835,300		2,579,900
13	Commercial Fisheries Entry Commission		4,520,200	4,405,800
14	The amount appropriated for Commercial Fisheries Entry Commission includes the			114,400
15	unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game,			
16	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
17	fees.			
18	Commercial Fisheries Entry	4,520,200		
19	Commission			
20		*****	*****	
21	***** Department of Health and Social Services *****			
22		*****	*****	
23	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
24	\$50,000,000 may be transferred between appropriations in the Department of Health and			
25	Social Services.			
26	It is the intent of the legislature that the Department of Health and Social Services submit a			
27	report of transfers between appropriations that occurred in the first half of FY2015 by January			
28	30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the			
29	House and Senate Finance Committees and the Legislative Finance Division.			
30	Alaska Pioneer Homes		46,528,400	37,003,900
31	Alaska Pioneer Homes	1,605,200		9,524,500
32	Management			
33	Pioneer Homes	44,923,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
4	on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and			
5	support receipts under AS 47.55.030.			
6	Behavioral Health		53,216,000	12,288,000
7	AK Fetal Alcohol Syndrome	1,113,600		40,928,000
8	Program			
9	Alcohol Safety Action	3,068,900		
10	Program (ASAP)			
11	Behavioral Health Grants	5,664,300		
12	Behavioral Health	4,284,300		
13	Administration			
14	Community Action Prevention	4,489,000		
15	& Intervention Grants			
16	It is the intent of the legislature that the appropriation to the Municipality of Anchorage for			
17	the Alaska Domestic Violence Intervention Project is one-time funding which will provide the			
18	resources necessary to bridge program operations until January 1, 2015 when funding is			
19	expected to become available to them through other funding sources. It is also the intent of			
20	the legislature that the Alaska Domestic Violence Intervention Project secure other funding			
21	for ongoing operations, with no additional funding to be provided by the legislature.			
22	Rural Services and Suicide	1,144,600		
23	Prevention			
24	Psychiatric Emergency	1,714,400		
25	Services			
26	Services to the Seriously	2,166,500		
27	Mentally Ill			
28	Services for Severely	1,298,200		
29	Emotionally Disturbed Youth			
30	Alaska Psychiatric	26,489,700		
31	Institute			
32	Alaska Psychiatric	9,000		
33	Institute Advisory Board			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Mental Health Board	144,800		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Residential Child Care	1,628,700		
7	Children's Services	133,536,700	83,219,900	50,316,800
8	Children's Services	8,990,000		
9	Management			
10	Children's Services	1,427,200		
11	Training			
12	Front Line Social Workers	51,381,500		
13	Family Preservation	13,003,400		
14	Foster Care Base Rate	16,427,300		
15	Foster Care Augmented Rate	1,176,100		
16	Foster Care Special Need	9,052,400		
17	Subsidized Adoptions &	27,606,600		
18	Guardianship			
19	Infant Learning Program	4,472,200		
20	Grants			
21	Health Care Services	24,230,900	11,640,300	12,590,600
22	Catastrophic and Chronic	1,471,000		
23	Illness Assistance (AS			
24	47.08)			
25	Health Facilities Licensing	2,260,400		
26	and Certification			
27	Residential Licensing	4,568,900		
28	Medical Assistance	13,313,600		
29	Administration			
30	Rate Review	2,617,000		
31	Juvenile Justice	57,323,600	54,719,500	2,604,100
32	McLaughlin Youth Center	17,783,300		
33	Mat-Su Youth Facility	2,309,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Youth	1,995,000		
4	Facility			
5	Fairbanks Youth Facility	4,759,100		
6	Bethel Youth Facility	4,249,400		
7	Nome Youth Facility	2,746,400		
8	Johnson Youth Center	4,212,800		
9	Ketchikan Regional Youth	1,955,700		
10	Facility			
11	Probation Services	15,317,100		
12	Delinquency Prevention	1,465,000		
13	Youth Courts	530,000		
14	Public Assistance	331,763,900	184,720,500	147,043,400
15	Alaska Temporary Assistance	34,105,400		
16	Program			
17	Adult Public Assistance	68,549,700		
18	Child Care Benefits	47,304,700		
19	General Relief Assistance	2,905,400		
20	Tribal Assistance Programs	15,938,200		
21	Senior Benefits Payment	23,090,500		
22	Program			
23	Permanent Fund Dividend	17,724,700		
24	Hold Harmless			
25	Energy Assistance Program	26,833,500		
26	Public Assistance	5,542,500		
27	Administration			
28	Public Assistance Field	42,822,200		
29	Services			
30	Fraud Investigation	2,116,600		
31	Quality Control	2,066,000		
32	Work Services	13,952,800		
33	Women, Infants and Children	28,811,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Health		118,600,200	71,110,000
4	Health Planning and Systems	6,777,700		47,490,200
5	Development			
6	It is the intent of the legislature that the Health Care Professions Loan Repayment and			
7	Incentive Program be administered in stricter accordance to statute which directs that there			
8	should be an emphasis on providing residents of rural areas of the state improved access to			
9	health care services, and improving the distribution of health care professionals who provide			
10	direct patient care.			
11	It is the intent of the legislature that the match requirement for the Health Care Professions			
12	Loan Repayment and Incentive Program be adjusted only for non-profit employers or other			
13	entities and only when the employer or other entity demonstrates an inability to pay the			
14	amount prescribed in regulation and upon the Commissioner's written approval. It is also the			
15	intent of the legislature that employers or other entities that are government entities pay a			
16	match at least equal to that prescribed for non-profit employers.			
17	Nursing	33,397,000		
18	Women, Children and Family	12,291,700		
19	Health			
20	Public Health	1,919,800		
21	Administrative Services			
22	Emergency Programs	11,126,500		
23	Chronic Disease Prevention	12,165,100		
24	and Health Promotion			
25	Epidemiology	18,177,300		
26	Bureau of Vital Statistics	3,298,600		
27	State Medical Examiner	3,202,900		
28	Public Health Laboratories	6,672,800		
29	Tobacco Prevention and	7,416,900		
30	Control			
31	Community Health Grants	2,153,900		
32	Senior and Disabilities Services		46,064,300	26,484,600
33	Senior and Disabilities	17,632,800		19,579,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services Administration			
4	General Relief/Temporary	7,373,400		
5	Assisted Living			
6	Senior Community Based	12,100,800		
7	Grants			
8	Community Developmental	6,009,000		
9	Disabilities Grants			
10	Senior Residential Services	815,000		
11	Commission on Aging	411,400		
12	Governor's Council on	1,721,900		
13	Disabilities and Special			
14	Education			
15	Departmental Support Services	55,245,700	23,737,900	31,507,800
16	Performance Bonuses	6,000,000		
17	The amount appropriated by the appropriation includes the unexpended and unobligated			
18	balance on June 30, 2014, of federal unrestricted receipts from the Children's Health			
19	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
20	Funding appropriated in this allocation may be transferred among appropriations in the			
21	Department of Health and Social Services.			
22	Public Affairs	2,165,400		
23	Quality Assurance and Audit	1,112,200		
24	Agency-wide Unallocated	-468,300		
25	Reduction			
26	Commissioner's Office	3,358,200		
27	Assessment and Planning	250,000		
28	Administrative Support	13,284,700		
29	Services			
30	Facilities Management	1,277,100		
31	Information Technology	19,219,700		
32	Services			
33	Facilities Maintenance	2,138,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pioneers' Homes Facilities	2,010,000		
4	Maintenance			
5	HSS State Facilities Rent	4,897,900		
6	Human Services Community Matching	1,785,300	1,785,300	
7	Grant			
8	Human Services Community	1,785,300		
9	Matching Grant			
10	Community Initiative Matching Grants	894,000	881,600	12,400
11	Community Initiative	894,000		
12	Matching Grants (non-			
13	statutory grants)			
14	Medicaid Services	1,587,298,500	612,934,700	974,363,800
15	No money appropriated in this appropriation may be expended for an abortion that is not a			
16	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
17	Social Services may be expended only for mandatory services required under Title XIX of the			
18	Social Security Act and for optional services offered by the state under the state plan for			
19	medical assistance that has been approved by the United States Department of Health and			
20	Human Services.			
21	Behavioral Health Medicaid	121,313,100		
22	Services			
23	Children's Medicaid	10,060,800		
24	Services			
25	Adult Preventative Dental	15,885,300		
26	Medicaid Services			
27	Health Care Medicaid	901,074,400		
28	Services			
29	Senior and Disabilities	538,964,900		
30	Medicaid Services			
31	*****	*****		
32	***** Department of Labor and Workforce Development *****			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commissioner and Administrative	22,813,900	7,847,700	14,966,200
4	Services			
5	Commissioner's Office	1,465,500		
6	Alaska Labor Relations	596,500		
7	Agency			
8	Management Services	3,798,600		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Human Resources	277,900		
14	Leasing	3,892,800		
15	Data Processing	7,958,400		
16	Labor Market Information	4,824,200		
17	Workers' Compensation	12,696,700	12,696,700	
18	Workers' Compensation	5,679,100		
19	Workers' Compensation	584,600		
20	Appeals Commission			
21	Workers' Compensation	772,600		
22	Benefits Guaranty Fund			
23	Second Injury Fund	4,008,100		
24	Fishermen's Fund	1,652,300		
25	Labor Standards and Safety	11,510,800	7,328,600	4,182,200
26	Wage and Hour	2,514,200		
27	Administration			
28	Mechanical Inspection	2,952,800		
29	Occupational Safety and	5,918,000		
30	Health			
31	Alaska Safety Advisory	125,800		
32	Council			
33	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unobligated balance on June 30, 2014, of the Department of Labor and Workforce			
4	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
5	Employment Security	57,991,400	4,148,700	53,842,700
6	Employment and Training	26,227,400		
7	Services			
8	Of the combined amount of all federal receipts in this appropriation, the amount of			
9	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
10	Unemployment Insurance	28,351,800		
11	Adult Basic Education	3,412,200		
12	Business Partnerships	36,433,200	18,471,800	17,961,400
13	Workforce Investment Board	1,482,300		
14	Business Services	27,055,500		
15	Kotzebue Technical Center	1,577,700		
16	Operations Grant			
17	Southwest Alaska Vocational	520,900		
18	and Education Center			
19	Operations Grant			
20	Yuut Elitnaurviat, Inc.	977,700		
21	People's Learning Center			
22	Operations Grant			
23	Northwest Alaska Career and	725,900		
24	Technical Center			
25	Delta Career Advancement	325,900		
26	Center			
27	New Frontier Vocational	217,300		
28	Technical Center			
29	Construction Academy	3,400,000		
30	Training			
31	Rural Apprenticeship	150,000		
32	Outreach Operations Program			
33	Grant			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Vocational Rehabilitation	26,893,100	5,882,100	21,011,000
4	Vocational Rehabilitation	1,472,600		
5	Administration			
6	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
7	and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
8	under the Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Client Services	17,165,200		
11	Independent Living	1,811,200		
12	Rehabilitation			
13	Disability Determination	5,209,000		
14	Special Projects	1,235,100		
15	Alaska Vocational Technical Center	15,680,700	10,633,000	5,047,700
16	Alaska Vocational Technical	13,821,600		
17	Center			
18	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
19	and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational			
20	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
21	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
22	AVTEC Facilities	1,859,100		
23	Maintenance			
24	Agency Unallocated Reduction	-44,400	-44,400	
25	Agency Unallocated	-44,400		
26	Reduction			
27	*****	*****		
28	***** Department of Law *****			
29	*****	*****		
30	Criminal Division	33,392,900	29,333,500	4,059,400
31	First Judicial District	2,171,600		
32	Second Judicial District	2,210,700		
33	Third Judicial District:	7,965,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage			
4	Third Judicial District:	5,547,200		
5	Outside Anchorage			
6	Fourth Judicial District	6,063,100		
7	Criminal Justice Litigation	2,842,600		
8	Criminal Appeals/Special	6,592,700		
9	Litigation			
10	Civil Division	55,429,500	29,800,600	25,628,900
11	Deputy Attorney General's	458,300		
12	Office			
13	Child Protection	7,085,000		
14	Collections and Support	3,320,700		
15	Commercial and Fair	5,070,200		
16	Business			
17	The amount allocated for Commercial and Fair Business includes the unexpended and			
18	unobligated balance on June 30, 2014, of designated program receipts of the Department of			
19	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
20	judgment to be spent by the state for consumer education or consumer protection.			
21	Environmental Law	2,344,800		
22	Human Services	2,471,400		
23	Labor and State Affairs	6,372,000		
24	Legislation/Regulations	1,093,800		
25	Natural Resources	4,050,300		
26	Oil, Gas and Mining	10,758,300		
27	Opinions, Appeals and	1,924,800		
28	Ethics			
29	Regulatory Affairs Public	1,843,600		
30	Advocacy			
31	Timekeeping and Litigation	2,173,300		
32	Support			
33	Torts & Workers'	4,143,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Compensation			
4	Transportation Section	2,319,600		
5	Administration and Support		2,829,100	1,694,900
6	Office of the Attorney	656,900		
7	General			
8	Administrative Services	2,980,900		
9	Dimond Courthouse Public	886,200		
10	Building Fund			
11	Agency-wide Unallocated Reduction		-114,000	-114,000
12	Agency-wide Unallocated	-114,000		
13	Reduction			
14	*****		*****	
15	***** Department of Military and Veterans' Affairs *****			
16	*****		*****	
17	Military and Veterans' Affairs		18,196,600	31,438,400
18	Office of the Commissioner	6,165,800		
19	Homeland Security and	9,616,500		
20	Emergency Management			
21	Local Emergency Planning	300,000		
22	Committee			
23	National Guard Military	627,200		
24	Headquarters			
25	Army Guard Facilities	14,085,700		
26	Maintenance			
27	Air Guard Facilities	6,275,400		
28	Maintenance			
29	Alaska Military Youth	10,454,100		
30	Academy			
31	Veterans' Services	1,785,300		
32	State Active Duty	325,000		
33	Alaska National Guard Benefits		627,300	627,300

		Appropriation	General	Other
		Allocations	Items	Funds
	Retirement Benefits	627,300		
	Alaska Aerospace Corporation	10,125,500	6,084,300	4,041,200
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the federal and corporate receipts of the Department and Military and Veterans Affairs, Alaska Aerospace Corporation.			
	Alaska Aerospace Corporation	4,062,600		
	Alaska Aerospace Corporation Facilities Maintenance	6,062,900		
	Agency Unallocated Reduction	-62,900	-62,900	
	Agency Unallocated Reduction	-62,900		
	*****	*****		
	***** Department of Natural Resources *****			
	*****	*****		
	Administration & Support Services	38,847,100	18,538,400	20,308,700
	Commissioner's Office	1,776,900		
	State Pipeline Coordinator's Office	8,566,100		
	Office of Project Management & Permitting	8,653,000		
	Administrative Services	3,538,200		
	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
	Information Resource Management	5,096,800		
	Interdepartmental Chargebacks	1,589,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities	3,102,000		
4	Citizen's Advisory	285,300		
5	Commission on Federal Areas			
6	Recorder's Office/Uniform	5,092,500		
7	Commercial Code			
8	Conservation & Development	116,500		
9	Board			
10	EVOS Trustee Council	437,000		
11	Projects			
12	Public Information Center	593,200		
13	Oil & Gas		11,052,200	4,680,100
14	Oil & Gas	15,085,800		
15	Petroleum Systems Integrity	646,500		
16	Office			
17	Land & Water Resources		34,209,100	10,061,900
18	Mining, Land & Water	28,202,000		
19	Forest Management &	6,569,700		
20	Development			
21	The amount allocated for Forest Management and Development includes the unexpended and			
22	unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).			
23	Geological & Geophysical	9,499,300		
24	Surveys			
25	Agriculture		6,373,100	1,359,300
26	Agricultural Development	2,567,600		
27	North Latitude Plant	2,631,000		
28	Material Center			
29	Agriculture Revolving Loan	2,533,800		
30	Program Administration			
31	Parks & Outdoor Recreation		10,286,500	6,892,900
32	Parks Management & Access	14,658,700		
33	The amount allocated for Parks Management and Access includes the unexpended and			

	Appropriation	General	Other
	Allocations	Funds	Funds
unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,520,700		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 41.35.380.			
Fire Suppression	31,320,600	23,655,800	7,664,800
Fire Suppression	19,696,900		
Preparedness			
Fire Suppression Activity	11,623,700		
Agency Unallocated Reduction	-180,000	-180,000	
Agency Unallocated Reduction	-180,000		
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Fire and Life Safety	5,510,100	4,499,500	1,010,600
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	5,510,100		
Alaska Fire Standards Council	583,300	254,400	328,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards Council	583,300		
Alaska State Troopers	135,351,800	122,906,900	12,444,900
It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.			
Special Projects	2,765,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Bureau of Highway	5,996,300		
4	Patrol			
5	Alaska Bureau of Judicial	4,303,300		
6	Services			
7	Prisoner Transportation	2,854,200		
8	Search and Rescue	577,900		
9	Rural Trooper Housing	3,062,000		
10	Statewide Drug and Alcohol	11,116,000		
11	Enforcement Unit			
12	Alaska State Trooper	67,246,400		
13	Detachments			
14	Alaska Bureau of	8,173,400		
15	Investigation			
16	Alaska Wildlife Troopers	22,388,500		
17	Alaska Wildlife Troopers	4,454,600		
18	Aircraft Section			
19	Alaska Wildlife Troopers	2,413,800		
20	Marine Enforcement			

21 **Village Public Safety Officer Program** **17,675,700** **17,675,700**

22 It is the intent of the legislature that the department work with the VPSO grantees to
23 determine: 1) short (and long) term goals for strengthening and improving the VPSO
24 program, and any costs associated with taking the actions identified; and 2) what can be done
25 to improve the recruitment and retention of VPSOs, and any costs associated with the actions
26 identified. It is also the intent of the legislature that the department submits to the legislature
27 a report by January 15, 2015 providing information about the meetings held and the
28 participants' (department and VPSO grantees) conclusions and recommendations.

29 Village Public Safety 17,675,700
30 Officer Program

31 **Alaska Police Standards Council** **1,274,300** **1,274,300**

32 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
33 and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c),

		Appropriation	General	Other
		Allocations	Items	Funds
AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards	1,274,300			
Council				
Council on Domestic Violence and Sexual Assault		19,162,600	12,315,600	6,847,000
Council on Domestic Violence and Sexual Assault	19,162,600			
Statewide Support		25,981,700	18,140,600	7,841,100
Commissioner's Office	1,249,100			
Training Academy	2,882,500			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).				
Administrative Services	4,466,500			
Alaska Wing Civil Air Patrol	553,500			
Statewide Information Technology Services	9,693,900			
The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
Laboratory Services	5,963,000			
Facility Maintenance	1,058,800			
DPS State Facilities Rent	114,400			
Agency Unallocated Reduction		-685,300	-685,300	
Agency Unallocated Reduction	-685,300			
*****	*****			
***** Department of Revenue *****				
*****	*****			

		Appropriation	General	Other
		Allocations	Items	Funds
	Taxation and Treasury		87,679,700	30,978,700
	Tax Division	16,745,200		
	Treasury Division	10,123,100		
	Unclaimed Property	459,700		
	Alaska Retirement	8,041,200		
	Management Board			
	Alaska Retirement	43,906,700		
	Management Board Custody			
	and Management Fees			
	Permanent Fund Dividend	8,403,800		
	Division			
	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
	Child Support Services		28,497,900	9,363,500
	Child Support Services	28,497,900		
	Division			
	Administration and Support		5,363,800	1,204,600
	Commissioner's Office	992,500		
	Administrative Services	2,243,800		
	State Facilities Rent	342,000		
	Natural Gas	125,000		
	Commercialization			
	Criminal Investigations	1,660,500		
	Unit			
	Alaska Mental Health Trust Authority		445,300	445,300
	Mental Health Trust	30,000		
	Operations			
	Long Term Care Ombudsman	415,300		
	Office			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Municipal Bond Bank Authority	845,800		845,800
4	AMBBA Operations	845,800		
5	Alaska Housing Finance Corporation	94,256,300		94,256,300
6	AHFC Operations	93,682,300		
7	Anchorage State Office	100,000		
8	Building			
9	Alaska Corporation for	474,000		
10	Affordable Housing			
11	Alaska Permanent Fund Corporation	12,231,900		12,231,900
12	APFC Operations	12,231,900		
13	Alaska Permanent Fund Corporation	138,575,000		138,575,000
14	Custody and Management Fees			
15	APFC Custody and Management	138,575,000		
16	Fees			
17	Agency Unallocated Reduction	-33,500	-33,500	
18	Agency Unallocated	-33,500		
19	Reduction			
20	* * * * *	* * * * *		
21	* * * * * Department of Transportation and Public Facilities * * * * *			
22	* * * * *	* * * * *		
23	Administration and Support	50,098,900	22,155,500	27,943,400
24	Agency-Wide Unallocated	-321,700		
25	Reduction			
26	Commissioner's Office	2,135,600		
27	Contracting and Appeals	356,400		
28	Equal Employment and Civil	1,276,900		
29	Rights			
30	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
31	unobligated balance on June 30, 2014, of the statutory designated program receipts collected			
32	for the Alaska Construction Career Day events.			
33	Internal Review	1,113,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Management	1,167,500		
4	and Security			
5	Statewide Administrative	6,662,300		
6	Services			
7	Statewide Information	5,316,200		
8	Systems			
9	Leased Facilities	2,957,700		
10	Human Resources	2,366,400		
11	Statewide Procurement	1,388,200		
12	Central Region Support	1,243,000		
13	Services			
14	Northern Region Support	1,549,900		
15	Services			
16	Southeast Region Support	1,893,500		
17	Services			
18	Statewide Aviation	3,248,300		
19	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
20	balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land			
21	and buildings at Department of Transportation and Public Facilities rural airports under AS			
22	02.15.090(a).			
23	Program Development	5,808,000		
24	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to			
25	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.			
26	Central Region Planning	2,198,100		
27	Northern Region Planning	2,027,200		
28	Southeast Region Planning	671,200		
29	Measurement Standards &	7,041,200		
30	Commercial Vehicle			
31	Enforcement			
32	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
33	includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Registration Program receipts collected by the Department of Transportation and Public			
4	Facilities.			
5	Design, Engineering and Construction	117,727,400	4,341,300	113,386,100
6	Statewide Public Facilities	4,582,600		
7	Statewide Design and	12,827,200		
8	Engineering Services			
9	The amount allocated for Statewide Design and Engineering Services includes the			
10	unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts			
11	collected by the Department of Transportation and Public Facilities.			
12	Harbor Program Development	651,300		
13	Central Design and	22,764,600		
14	Engineering Services			
15	The amount allocated for Central Design and Engineering Services includes the unexpended			
16	and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
17	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
18	way.			
19	Northern Design and	17,195,700		
20	Engineering Services			
21	The amount allocated for Northern Design and Engineering Services includes the unexpended			
22	and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
23	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
24	way.			
25	Southeast Design and	11,035,200		
26	Engineering Services			
27	The amount allocated for Southeast Design and Engineering Services includes the			
28	unexpended and unobligated balance on June 30, 2014, of the general fund program receipts			
29	collected by the Department of Transportation and Public Facilities for the sale or lease of			
30	excess right-of-way.			
31	Central Region Construction	21,570,700		
32	and CIP Support			
33	Northern Region	17,657,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Construction and CIP			
4	Support			
5	Southeast Region	7,766,600		
6	Construction			
7	Knik Arm Bridge/Toll	1,675,700		
8	Authority			
9	State Equipment Fleet		32,743,300	32,743,300
10	State Equipment Fleet	32,743,300		
11	Highways, Aviation and Facilities		184,077,500	160,347,800
12	The amounts allocated for highways and aviation shall lapse into the general fund on August			23,729,700
13	31, 2015.			
14	Central Region Facilities	9,915,000		
15	Northern Region Facilities	14,903,300		
16	Southeast Region Facilities	1,588,800		
17	Traffic Signal Management	1,865,900		
18	Central Region Highways and	59,111,700		
19	Aviation			
20	Northern Region Highways	74,417,200		
21	and Aviation			
22	Southeast Region Highways	17,518,500		
23	and Aviation			
24	Whittier Access and Tunnel	4,757,100		
25	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
26	unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the			
27	Department of Transportation and Public Facilities under AS 19.05.040(11).			
28	International Airports		82,665,500	82,665,500
29	International Airport	2,162,800		
30	Systems Office			
31	Anchorage Airport	7,996,900		
32	Administration			
33	Anchorage Airport	21,963,800		

		Appropriation	General	Other
		Allocations	Items	Funds
	Facilities			
	Anchorage Airport Field and	17,739,600		
	Equipment Maintenance			
	Anchorage Airport	5,681,600		
	Operations			
	Anchorage Airport Safety	11,011,500		
	Fairbanks Airport	2,364,400		
	Administration			
	Fairbanks Airport	4,220,500		
	Facilities			
	Fairbanks Airport Field and	4,179,000		
	Equipment Maintenance			
	Fairbanks Airport	968,900		
	Operations			
	Fairbanks Airport Safety	4,376,500		
	Marine Highway System	161,563,300	159,766,800	1,796,500
	It is the intent of the legislature that the department eliminate any future issuing of free annual passes for vehicles of state agencies, state employees, or retirees and their families on the Alaska Marine Highway System.			
	Marine Vessel Operations	111,214,400		
	This allocation includes \$2 million from the Capitalization Sub-account within the Alaska Marine Highway System Fund.			
	It is the intent of the legislature that the Alaska Marine Highway System complete a review and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a modified tariff and fee schedule to the Alaska State Legislature, no later than February 1, 2015, in order to offset the one-time \$2 million from the Capitalization Subaccount within the Alaska Marine Highway System Fund, beginning in FY 2016.			
	It is the intent of the legislature that the department examine the economics of an additional ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.			
	Marine Vessel Fuel	28,913,600		
	Marine Engineering	3,976,300		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Overhaul	1,647,800		
4	Reservations and Marketing	2,776,700		
5	Marine Shore Operations	8,200,200		
6	Vessel Operations	4,834,300		
7	Management			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	University of Alaska	915,547,200	679,841,700	235,705,500
12	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016			
13	budget in which requests for unrestricted general fund increments do not exceed the amount			
14	of additional University Receipts requested for that year. It is the intent of the legislature that			
15	future budget requests of the University of Alaska for unrestricted general funds move toward			
16	a long-term goal of 125 percent of actual University Receipts for the most recently closed			
17	fiscal year.			
18	Budget Reductions/Additions	-14,940,900		
19	- Systemwide			
20	Statewide Services	40,069,800		
21	Office of Information	19,975,700		
22	Technology			
23	Systemwide Education and	11,480,600		
24	Outreach			
25	Anchorage Campus	277,938,000		
26	Small Business Development	3,272,300		
27	Center			
28	Kenai Peninsula College	16,733,400		
29	Kodiak College	5,087,600		
30	Matanuska-Susitna College	11,648,800		
31	Prince William Sound	7,652,500		
32	Community College			
33	Bristol Bay Campus	4,175,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Chukchi Campus	2,531,700		
4	College of Rural and	12,298,700		
5	Community Development			
6	Fairbanks Campus	266,380,000		
7	Interior-Aleutians Campus	6,342,400		
8	Kuskokwim Campus	7,185,300		
9	Northwest Campus	3,270,300		
10	Fairbanks Organized	149,140,000		
11	Research			
12	UAF Community and Technical	14,753,800		
13	College			
14	Cooperative Extension	11,509,800		
15	Service			
16	Juneau Campus	44,809,500		
17	Ketchikan Campus	5,727,700		
18	Sitka Campus	8,504,600		
19		*****	*****	
20		***** Office of the Governor *****		
21		*****	*****	
22	Commissions/Special Offices		2,550,700	2,351,300
23	Human Rights Commission	2,550,700		199,400
24	Executive Operations		18,581,600	18,581,600
25	Executive Office	12,988,600		
26	Governor's House	744,700		
27	Contingency Fund	650,000		
28	Lieutenant Governor	1,198,300		
29	Domestic Violence and	3,000,000		
30	Sexual Assault			
31	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
32	of the domestic violence and sexual assault initiative through December 31, 2014, along with			
33	effectiveness and efficiency performance measures that are developed with a numerator and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
denominator format, to the legislature by February 17, 2015.				
Office of the Governor State		1,171,800	1,171,800	
Facilities Rent				
Governor's Office State	626,200			
Facilities Rent				
Governor's Office Leasing	545,600			
Office of Management and Budget		2,682,800	2,682,800	
Office of Management and	2,682,800			
Budget				
Elections		7,762,000	7,232,800	529,200
Elections	7,762,000			
Agencywide Reductions		-131,300	-131,300	
Agency-wide Unallocated	-131,300			
Reductions				
	*****	*****		
	***** Alaska Court System *****			
	*****	*****		
Alaska Court System		108,498,200	105,686,900	2,811,300
Appellate Courts	7,283,700			
Trial Courts	90,312,800			
Administration and Support	10,901,700			
Therapeutic Courts		2,111,300	2,090,300	21,000
Therapeutic Courts	2,111,300			
Commission on Judicial Conduct		416,300	416,300	
Commission on Judicial	416,300			
Conduct				
Judicial Council		1,112,500	1,112,500	
Judicial Council	1,112,500			
Unallocated Reduction		-184,000	-184,000	
Unallocated Reduction	-184,000			
	*****	*****		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	* * * * * Alaska Legislature * * * * *			
4	* * * * *			
5	Budget and Audit Committee	18,413,300	18,113,300	300,000
6	Legislative Audit	6,506,300		
7	Legislative Finance	8,854,400		
8	Committee Expenses	3,052,600		
9	Agency-wide Unallocated Reductions	-449,800	-449,800	
10	Agency-wide Unallocated	-449,800		
11	Reductions			
12	Legislative Council	35,057,400	35,001,400	56,000
13	Salaries and Allowances	7,619,800		
14	Administrative Services	13,133,800		
15	Council and Subcommittees	1,415,000		
16	Legal and Research Services	4,821,800		
17	Select Committee on Ethics	252,400		
18	Office of Victims Rights	968,300		
19	Ombudsman	1,269,700		
20	Legislature State	5,576,600		
21	Facilities Rent			
22	Legislative Operating Budget	23,205,500	23,172,000	33,500
23	Legislative Operating	12,850,100		
24	Budget			
25	Session Expenses	10,355,400		
26	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,391,900
1004	Unrestricted General Fund Receipts	85,349,200
1005	General Fund/Program Receipts	18,187,300
1007	Interagency Receipts	126,947,000
1017	Group Health and Life Benefits Fund	28,395,100
1023	FICA Administration Fund Account	170,400
1029	Public Employees Retirement Trust Fund	9,728,300
1033	Federal Surplus Property Revolving Fund	407,200
1034	Teachers Retirement Trust Fund	3,955,700
1042	Judicial Retirement System	105,500
1045	National Guard Retirement System	208,100
1061	Capital Improvement Project Receipts	3,736,500
1081	Information Services Fund	38,032,500
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	17,021,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,259,200
1220	Crime Victim Compensation Fund	1,536,700
***	Total Agency Funding ***	345,318,200

Department of Commerce, Community and Economic Development

1002	Federal Receipts	16,736,300
1003	General Fund Match	998,800
1004	Unrestricted General Fund Receipts	29,424,600
1005	General Fund/Program Receipts	7,405,900
1007	Interagency Receipts	20,035,100
1036	Commercial Fishing Loan Fund	4,332,200
1040	Real Estate Surety Fund	288,600
1061	Capital Improvement Project Receipts	8,751,300

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	613,700
3	1074	Bulk Fuel Revolving Loan Fund	54,400
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,079,000
7	1141	Regulatory Commission of Alaska Receipts	9,104,500
8	1156	Receipt Supported Services	16,872,200
9	1164	Rural Development Initiative Fund	58,300
10	1170	Small Business Economic Development Revolving Loan Fund	56,100
11	1200	Vehicle Rental Tax Receipts	339,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	136,300
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1227	Alaska Microloan ROF	9,300
19	1229	In-State Natural Gas Pipeline Fund	5,995,100
20	*** Total Agency Funding ***		136,292,000
21	Department of Corrections		
22	1002	Federal Receipts	5,433,800
23	1004	Unrestricted General Fund Receipts	287,895,800
24	1005	General Fund/Program Receipts	6,674,600
25	1007	Interagency Receipts	13,690,100
26	1061	Capital Improvement Project Receipts	559,600
27	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
28	*** Total Agency Funding ***		322,699,800
29	Department of Education and Early Development		
30	1002	Federal Receipts	210,717,500
31	1003	General Fund Match	1,107,600

1	1004	Unrestricted General Fund Receipts	56,800,200
2	1005	General Fund/Program Receipts	1,397,300
3	1007	Interagency Receipts	11,546,300
4	1014	Donated Commodity/Handling Fee Account	376,700
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	10,000,000
7	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
8	1108	Statutory Designated Program Receipts	1,854,000
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	434,500
11	1212	Federal Stimulus: ARRA 2009	2,005,400
12	1226	Alaska Higher Education Investment Fund	16,500,000
13	*** Total Agency Funding ***		346,917,800
14	Department of Environmental Conservation		
15	1002	Federal Receipts	25,262,400
16	1003	General Fund Match	4,765,000
17	1004	Unrestricted General Fund Receipts	18,035,800
18	1005	General Fund/Program Receipts	6,592,000
19	1007	Interagency Receipts	1,986,600
20	1018	Exxon Valdez Oil Spill Trust	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,680,700
22	1061	Capital Improvement Project Receipts	4,539,000
23	1093	Clean Air Protection Fund	4,673,000
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
26	1205	Berth Fees for the Ocean Ranger Program	3,518,600
27	1230	Alaska Clean Water Administrative Fund	448,000
28	1231	Alaska Drinking Water Administrative Fund	448,000
29	1232	In-State Natural Gas Pipeline Fund--Interagency	382,900
30	*** Total Agency Funding ***		87,783,600
31	Department of Fish and Game		

1	1002	Federal Receipts	63,713,100
2	1003	General Fund Match	1,272,900
3	1004	Unrestricted General Fund Receipts	77,976,600
4	1005	General Fund/Program Receipts	1,569,200
5	1007	Interagency Receipts	20,164,800
6	1018	Exxon Valdez Oil Spill Trust	2,994,200
7	1024	Fish and Game Fund	23,987,300
8	1055	Inter-Agency/Oil & Hazardous Waste	108,600
9	1061	Capital Improvement Project Receipts	7,744,800
10	1108	Statutory Designated Program Receipts	7,653,300
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
13	*** Total Agency Funding ***		214,632,900
14	Department of Health and Social Services		
15	1002	Federal Receipts	1,243,081,900
16	1003	General Fund Match	555,901,700
17	1004	Unrestricted General Fund Receipts	510,959,500
18	1005	General Fund/Program Receipts	26,094,700
19	1007	Interagency Receipts	59,307,100
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1050	Permanent Fund Dividend Fund	17,724,700
22	1061	Capital Improvement Project Receipts	5,485,300
23	1108	Statutory Designated Program Receipts	20,685,000
24	1168	Tobacco Use Education and Cessation Fund	9,845,600
25	1188	Federal Unrestricted Receipts	7,400,000
26	*** Total Agency Funding ***		2,456,487,500
27	Department of Labor and Workforce Development		
28	1002	Federal Receipts	95,237,600
29	1003	General Fund Match	8,971,100
30	1004	Unrestricted General Fund Receipts	24,323,300
31	1005	General Fund/Program Receipts	2,788,700

1	1007	Interagency Receipts	20,177,600
2	1031	Second Injury Fund Reserve Account	4,008,100
3	1032	Fishermen's Fund	1,652,300
4	1049	Training and Building Fund	789,300
5	1054	State Training & Employment Program	8,423,500
6	1061	Capital Improvement Project Receipts	93,700
7	1108	Statutory Designated Program Receipts	1,177,300
8	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
9	1151	Technical Vocational Education Program Receipts	5,533,100
10	1157	Workers Safety and Compensation Administration Account	7,586,400
11	1172	Building Safety Account	2,115,800
12	1203	Workers Compensation Benefits Guarantee Fund	772,600
13	*** Total Agency Funding ***		183,975,400
14	Department of Law		
15	1002	Federal Receipts	1,004,300
16	1003	General Fund Match	312,300
17	1004	Unrestricted General Fund Receipts	58,809,000
18	1005	General Fund/Program Receipts	851,700
19	1007	Interagency Receipts	25,846,700
20	1055	Inter-Agency/Oil & Hazardous Waste	575,500
21	1061	Capital Improvement Project Receipts	106,200
22	1105	Permanent Fund Gross Receipts	2,577,600
23	1108	Statutory Designated Program Receipts	1,136,100
24	1141	Regulatory Commission of Alaska Receipts	1,706,800
25	1168	Tobacco Use Education and Cessation Fund	169,400
26	1232	In-State Natural Gas Pipeline Fund--Interagency	136,800
27	*** Total Agency Funding ***		93,232,400
28	Department of Military and Veterans' Affairs		
29	1002	Federal Receipts	23,386,200
30	1003	General Fund Match	6,456,600
31	1004	Unrestricted General Fund Receipts	18,360,300

1	1005	General Fund/Program Receipts	28,400
2	1007	Interagency Receipts	6,290,000
3	1061	Capital Improvement Project Receipts	1,715,900
4	1101	Alaska Aerospace Corporation Fund	3,652,500
5	1108	Statutory Designated Program Receipts	435,000
6	*** Total Agency Funding ***		60,324,900
7	Department of Natural Resources		
8	1002	Federal Receipts	13,319,100
9	1003	General Fund Match	774,800
10	1004	Unrestricted General Fund Receipts	76,691,800
11	1005	General Fund/Program Receipts	13,782,900
12	1007	Interagency Receipts	7,500,600
13	1018	Exxon Valdez Oil Spill Trust	437,000
14	1021	Agricultural Revolving Loan Fund	2,533,800
15	1055	Inter-Agency/Oil & Hazardous Waste	47,300
16	1061	Capital Improvement Project Receipts	6,731,500
17	1105	Permanent Fund Gross Receipts	5,797,400
18	1108	Statutory Designated Program Receipts	16,164,500
19	1153	State Land Disposal Income Fund	6,001,100
20	1154	Shore Fisheries Development Lease Program	338,600
21	1155	Timber Sale Receipts	848,800
22	1200	Vehicle Rental Tax Receipts	2,963,300
23	1216	Boat Registration Fees	300,000
24	1232	In-State Natural Gas Pipeline Fund--Interagency	670,300
25	*** Total Agency Funding ***		154,902,800
26	Department of Public Safety		
27	1002	Federal Receipts	10,787,700
28	1003	General Fund Match	693,300
29	1004	Unrestricted General Fund Receipts	169,132,700
30	1005	General Fund/Program Receipts	6,555,700
31	1007	Interagency Receipts	11,908,100

1	1055	Inter-Agency/Oil & Hazardous Waste	49,700
2	1061	Capital Improvement Project Receipts	5,523,100
3	1108	Statutory Designated Program Receipts	203,900
4	*** Total Agency Funding ***		204,854,200
5	Department of Revenue		
6	1002	Federal Receipts	74,444,500
7	1003	General Fund Match	8,699,300
8	1004	Unrestricted General Fund Receipts	23,052,800
9	1005	General Fund/Program Receipts	1,077,100
10	1007	Interagency Receipts	8,016,400
11	1016	CSSD Federal Incentive Payments	1,800,000
12	1017	Group Health and Life Benefits Fund	1,724,800
13	1027	International Airports Revenue Fund	34,300
14	1029	Public Employees Retirement Trust Fund	34,933,600
15	1034	Teachers Retirement Trust Fund	14,599,100
16	1042	Judicial Retirement System	398,100
17	1045	National Guard Retirement System	244,300
18	1046	Education Loan Fund	55,000
19	1050	Permanent Fund Dividend Fund	8,245,500
20	1061	Capital Improvement Project Receipts	3,138,100
21	1066	Public School Trust Fund	111,100
22	1103	Alaska Housing Finance Corporation Receipts	33,876,400
23	1104	Alaska Municipal Bond Bank Receipts	845,800
24	1105	Permanent Fund Gross Receipts	150,898,600
25	1133	CSSD Administrative Cost Reimbursement	1,339,900
26	1169	Power Cost Equalization Endowment Fund Earnings	327,500
27	*** Total Agency Funding ***		367,862,200
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	2,850,400
30	1004	Unrestricted General Fund Receipts	276,443,700
31	1005	General Fund/Program Receipts	8,721,600

1	1007	Interagency Receipts	4,769,100
2	1026	Highways Equipment Working Capital Fund	33,534,300
3	1027	International Airports Revenue Fund	83,741,400
4	1061	Capital Improvement Project Receipts	153,971,700
5	1076	Alaska Marine Highway System Fund	56,366,000
6	1108	Statutory Designated Program Receipts	632,600
7	1200	Vehicle Rental Tax Receipts	5,080,100
8	1214	Whittier Tunnel Tolls	1,753,400
9	1215	Unified Carrier Registration Receipts	318,700
10	1232	In-State Natural Gas Pipeline Fund--Interagency	692,900
11	*** Total Agency Funding ***		628,875,900
12	University of Alaska		
13	1002	Federal Receipts	150,852,700
14	1003	General Fund Match	4,777,300
15	1004	Unrestricted General Fund Receipts	358,166,600
16	1007	Interagency Receipts	16,201,100
17	1048	University of Alaska Restricted Receipts	311,466,000
18	1061	Capital Improvement Project Receipts	10,530,700
19	1151	Technical Vocational Education Program Receipts	5,431,800
20	1174	University of Alaska Intra-Agency Transfers	58,121,000
21	*** Total Agency Funding ***		915,547,200
22	Office of the Governor		
23	1002	Federal Receipts	199,400
24	1004	Unrestricted General Fund Receipts	31,889,000
25	1061	Capital Improvement Project Receipts	529,200
26	*** Total Agency Funding ***		32,617,600
27	Alaska Court System		
28	1002	Federal Receipts	1,116,000
29	1004	Unrestricted General Fund Receipts	109,122,000
30	1007	Interagency Receipts	1,421,700
31	1108	Statutory Designated Program Receipts	85,000

1	1133	CSSD Administrative Cost Reimbursement	209,600
2	***	Total Agency Funding ***	111,954,300
3	Alaska Legislature		
4	1004	Unrestricted General Fund Receipts	75,770,500
5	1005	General Fund/Program Receipts	66,400
6	1007	Interagency Receipts	389,500
7	***	Total Agency Funding ***	76,226,400
8	*****	Total Budget *****	6,740,505,100
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	594,730,700
1004 Unrestricted General Fund Receipts	2,288,203,400
*** Total Unrestricted General ***	2,882,934,100
Designated General	
1005 General Fund/Program Receipts	101,793,500
1021 Agricultural Revolving Loan Fund	2,533,800
1031 Second Injury Fund Reserve Account	4,008,100
1032 Fishermen's Fund	1,652,300
1036 Commercial Fishing Loan Fund	4,332,200
1048 University of Alaska Restricted Receipts	311,466,000
1049 Training and Building Fund	789,300
1050 Permanent Fund Dividend Fund	25,970,200
1052 Oil/Hazardous Release Prevention & Response Fund	15,680,700
1054 State Training & Employment Program	8,423,500
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	10,111,100
1070 Fisheries Enhancement Revolving Loan Fund	613,700
1074 Bulk Fuel Revolving Loan Fund	54,400
1076 Alaska Marine Highway System Fund	56,366,000
1109 Test Fisheries Receipts	3,042,300
1141 Regulatory Commission of Alaska Receipts	10,811,300
1151 Technical Vocational Education Program Receipts	11,399,400
1153 State Land Disposal Income Fund	6,001,100
1154 Shore Fisheries Development Lease Program	338,600
1155 Timber Sale Receipts	848,800
1156 Receipt Supported Services	16,872,200
1157 Workers Safety and Compensation Administration Account	7,586,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,259,200
2	1164	Rural Development Initiative Fund	58,300
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
4	1168	Tobacco Use Education and Cessation Fund	10,015,000
5	1169	Power Cost Equalization Endowment Fund Earnings	327,500
6	1170	Small Business Economic Development Revolving Loan Fund	56,100
7	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
8	1172	Building Safety Account	2,115,800
9	1200	Vehicle Rental Tax Receipts	8,383,000
10	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,600
12	1205	Berth Fees for the Ocean Ranger Program	3,518,600
13	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1226	Alaska Higher Education Investment Fund	16,500,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		667,293,700
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	30,119,900
23	1018	Exxon Valdez Oil Spill Trust	3,438,100
24	1023	FICA Administration Fund Account	170,400
25	1024	Fish and Game Fund	23,987,300
26	1027	International Airports Revenue Fund	83,775,700
27	1029	Public Employees Retirement Trust Fund	44,661,900
28	1034	Teachers Retirement Trust Fund	18,554,800
29	1040	Real Estate Surety Fund	288,600
30	1042	Judicial Retirement System	503,600
31	1045	National Guard Retirement System	452,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,673,000
3	1101	Alaska Aerospace Corporation Fund	3,652,500
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1103	Alaska Housing Finance Corporation Receipts	33,876,400
6	1104	Alaska Municipal Bond Bank Receipts	845,800
7	1105	Permanent Fund Gross Receipts	159,273,600
8	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	54,119,700
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1214	Whittier Tunnel Tolls	1,753,400
13	1215	Unified Carrier Registration Receipts	318,700
14	1216	Boat Registration Fees	300,000
15	1230	Alaska Clean Water Administrative Fund	448,000
16	1231	Alaska Drinking Water Administrative Fund	448,000
17	*** Total Other Non-Duplicated ***		487,984,500
18	Federal Receipts		
19	1002	Federal Receipts	1,941,534,800
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1014	Donated Commodity/Handling Fee Account	376,700
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1033	Federal Surplus Property Revolving Fund	407,200
24	1043	Federal Impact Aid for K-12 Schools	20,791,000
25	1133	CSSD Administrative Cost Reimbursement	1,549,500
26	1188	Federal Unrestricted Receipts	7,400,000
27	1212	Federal Stimulus: ARRA 2009	2,141,700
28	*** Total Federal Receipts ***		1,976,002,900
29	Other Duplicated		
30	1007	Interagency Receipts	356,197,800
31	1026	Highways Equipment Working Capital Fund	33,534,300

1	1055	Inter-Agency/Oil & Hazardous Waste	781,100
2	1061	Capital Improvement Project Receipts	213,156,600
3	1081	Information Services Fund	38,032,500
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,021,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,536,700
8	1229	In-State Natural Gas Pipeline Fund	5,995,100
9	1232	In-State Natural Gas Pipeline Fund--Interagency	1,882,900
10	***	Total Other Duplicated ***	726,289,900
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2015.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 5 includes the amount necessary to pay the costs of personal services because of reclassification
 6 of job classes during the fiscal year ending June 30, 2015.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
 8 agencies restrict transfers to and from the personal services line. It is the intent of the
 9 legislature that the office of management and budget submit a report to the legislature on
 10 January 15, 2015, that describes and justifies all transfers to and from the personal services
 11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
 12 and submit a report to the legislature on October 1, 2015, that describes and justifies all
 13 transfers to and from the personal services line by executive branch agencies for the entire
 14 fiscal year ending June 30, 2015.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 17 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 20 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net
 21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
 22 year ending June 30, 2015.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in
 25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
 29 2002;

30 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
 31 SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing loan programs and projects subsidized by the corporation.

*** Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be

1 \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2015.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2015.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission
27 for the purpose of reclaiming the state, federal, or private land affected by a use covered by
28 the bond for the fiscal year ending June 30, 2015.

29 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
30 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
31 apportioned to the state as national forest income that the Department of Commerce,

Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2015.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2015.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2015.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional seafood development associations for the following purposes:

1 (1) promotion of seafood and seafood by-products that are harvested in the
2 region and processed for sale;

3 (2) promotion of improvements to the commercial fishing industry and
4 infrastructure in the seafood development region;

5 (3) establishment of education, research, advertising, or sales promotion
6 programs for seafood products harvested in the region;

7 (4) preparation of market research and product development plans for the
8 promotion of seafood and their by-products that are harvested in the region and processed for
9 sale;

10 (5) cooperation with the Alaska Seafood Marketing Institute and other public
11 or private boards, organizations, or agencies engaged in work or activities similar to the work
12 of the organization, including entering into contracts for joint programs of consumer
13 education, sales promotion, quality control, advertising, and research in the production,
14 processing, or distribution of seafood harvested in the region;

15 (6) cooperation with commercial fishermen, fishermen's organizations,
16 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
17 Technology Center, state and federal agencies, and other relevant persons and entities to
18 investigate market reception to new seafood product forms and to develop commodity
19 standards and future markets for seafood products.

20 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
21 determined under AS 42.45.085(a), is appropriated from the power cost equalization
22 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
23 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
24 fiscal year ending June 30, 2015.

25 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
26 equalization program costs without proration, the amount necessary to pay power cost
27 equalization program costs without proration, estimated to be \$0, is appropriated from the
28 general fund to the Department of Commerce, Community, and Economic Development,
29 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
30 June 30, 2015.

31 (h) The following amounts are appropriated from the specified sources to the Alaska

1 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
2 June 30, 2015:

3 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of
4 the statutory designated program receipts from the seafood marketing assessment
5 (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood
6 Marketing Institute on June 30, 2014;

7 (2) the sum of \$1,711,200 from the statutory designated program receipts of
8 the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is
9 approximately equal to 20 percent of the statutory designated program receipts of the Alaska
10 Seafood Marketing Institute for the fiscal year ending June 30, 2015;

11 (3) the sum of \$2,883,600 from the general fund, for the purpose of matching
12 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
13 ending June 30, 2013;

14 (4) the sum of \$4,500,000 from the general fund to match the federal receipts
15 appropriated in (5) of this subsection;

16 (5) the sum of \$4,500,000 from federal receipts.

17 (i) It is the intent of the legislature

18 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
19 appropriation in (h)(1) of this section to 80 percent of the statutory designated program
20 receipts collected for the fiscal year ending June 30, 2014;

21 (2) to limit the amount appropriated from the general fund to the Alaska
22 Seafood Marketing Institute for the purpose of matching industry contributions and federal
23 receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year,
24 regardless of the amount of industry contributions and federal receipts; and

25 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
26 advertising firms to provide advertising services before using an out-of-state advertising firm.

27 * **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
28 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
29 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not
30 received, an amount equal to the difference between the amount of federal receipts
31 appropriated and the amount of federal receipts received is appropriated from the general fund

1 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
2 paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

3 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
4 sum of \$100,000,000 is appropriated from the general fund to the Department of Education
5 and Early Development to be distributed as state aid to districts according to the average daily
6 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
7 ending June 30, 2015.

8 (b) The sum of \$100,000,000 is appropriated from the general fund to the Department
9 of Education and Early Development to be distributed as state aid to districts according to the
10 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the
11 fiscal year ending June 30, 2016.

12 (c) It is the intent of the legislature that the appropriations made in (a) and (b) of this
13 section allow the Alaska public school system to maintain operations at a level sufficient to
14 educate children and provide time for all stakeholders to work with the legislature to identify
15 innovative approaches and possible consolidation of services that will, over time, lower costs
16 while maintaining a quality education system. It is also the intent of the legislature that the
17 increased funding under (a) and (b) of this section serve as a bridge to developing a plan and
18 identifying solutions to implement those changes in an effort to recalibrate individual district
19 budget spending levels to the spending levels of fiscal year 2014.

20 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
21 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year ending
22 June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated
23 from the general fund to the Department of Fish and Game for payment in the fiscal year
24 ending June 30, 2015, to the qualified regional dive fishery development association in the
25 administrative area where the assessment was collected.

26 (b) After the appropriation made in sec. 25(j) of this Act, the remaining balance of the
27 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
28 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
29 for sport fish operations for the fiscal year ending June 30, 2015.

30 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
31 amount necessary to pay benefit payments from the workers' compensation benefits guaranty

1 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 2 the additional amount necessary to pay those benefit payments is appropriated for that
 3 purpose from that fund to the Department of Labor and Workforce Development, workers'
 4 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
 6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 7 additional amount necessary to make those benefit payments is appropriated for that purpose
 8 from the second injury fund to the Department of Labor and Workforce Development, second
 9 injury fund allocation, for the fiscal year ending June 30, 2015.

10 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 11 (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the
 12 additional amount necessary to pay those benefit payments is appropriated for that purpose
 13 from that fund to the Department of Labor and Workforce Development, fishermen's fund
 14 allocation, for the fiscal year ending June 30, 2015.

15 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 16 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 17 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the
 18 amount appropriated for the Department of Labor and Workforce Development, Alaska
 19 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 20 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 21 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 22 the center, for the fiscal year ending June 30, 2015.

23 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 24 the average ending market value in the Alaska veterans' memorial endowment fund
 25 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,
 26 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
 27 to the Department of Military and Veterans' Affairs for the purposes specified in
 28 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

29 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 30 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for
 31 operation of an oil production platform in Cook Inlet under lease with the Department of

1 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 2 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
 3 ending June 30, 2015, June 30, 2016, and June 30, 2017.

4 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 5 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine
 6 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 7 Resources for those purposes for the fiscal year ending June 30, 2015.

8 (c) The amount received in settlement of a claim against a bond guaranteeing the
 9 reclamation of state, federal, or private land, including the plugging or repair of a well,
 10 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 11 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
 12 for the fiscal year ending June 30, 2015.

13 (d) Federal receipts received for fire suppression during the fiscal year ending
 14 June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural
 15 Resources for fire suppression activities for the fiscal year ending June 30, 2015.

16 (e) If any portion of the federal receipts appropriated to the Department of Natural
 17 Resources for division of forestry wildland firefighting crews is not received, that amount is
 18 appropriated from the general fund to the Department of Natural Resources, fire suppression
 19 preparedness, for the purpose of paying costs of the division of forestry wildland firefighting
 20 crews for the fiscal year ending June 30, 2015.

21 * **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
 22 paternity testing administered by the child support services agency, as required under
 23 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
 24 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
 25 child support activities for the fiscal year ending June 30, 2015.

26 * **Sec. 20.** UNIVERSITY OF ALASKA. (a) The amount of the fees collected under
 27 AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special
 28 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
 29 appropriated from the general fund to the University of Alaska for support of alumni
 30 programs at the campuses of the university for the fiscal year ending June 30, 2015.

31 (b) The sum of \$12,500,000 is appropriated from the general fund to the University of

Alaska, Fairbanks campus, for heating costs for the fiscal year ending June 30, 2015. The appropriation made in this subsection is contingent on the University of Alaska Fairbanks' coal-fired plant using diesel as its primary fuel source for at least 60 consecutive days.

*** Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2015 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000

1	88	9,000,000
2	87	8,500,000
3	86	8,000,000
4	85	7,500,000
5	84	7,000,000
6	83	6,500,000
7	82	6,000,000
8	81	5,500,000
9	80	5,000,000
10	79	4,500,000
11	78	4,000,000
12	77	3,500,000
13	76	3,000,000
14	75	2,500,000
15	74	2,000,000
16	73	1,500,000
17	72	1,000,000
18	71	500,000
19	70	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2015.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus five percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount

1 appropriated;

2 (5) the aggregate amount allocated may not exceed 100 percent of the
3 appropriation.

4 * **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
5 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
6 fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending
7 June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and
8 accounts in which the payments received by the state are deposited. In this subsection,
9 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

10 (b) The amount necessary to compensate the provider of bankcard or credit card
11 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
12 purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative,
13 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
14 goods, and services provided by that agency on behalf of the state, from the funds and
15 accounts in which the payments received by the state are deposited.

16 (c) The amount necessary to compensate the provider of bankcard or credit card
17 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
18 purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting
19 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
20 credit card, from the funds and accounts in which the restitution payments received by the
21 Department of Law are deposited.

22 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
23 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
24 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the
25 Department of Revenue for payment of the interest on those notes for the fiscal year ending
26 June 30, 2015.

27 (b) The amount required to be paid by the state for the principal of and interest on all
28 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
29 Alaska Housing Finance Corporation for payment of the principal of and interest on those
30 bonds for the fiscal year ending June 30, 2015.

31 (c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean

water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(e) The sum of \$5,472,003 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,125
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,863
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	110,286
(small boat harbor)	
(C) City of Fairbanks (fire headquarters	869,108
station replacement)	
(D) City of Valdez (harbor renovations)	213,188
(E) Aleutians East Borough/Akutan	358,508
(small boat harbor)	
(F) Fairbanks North Star Borough	334,624
(Eielson AFB Schools, major	
maintenance and upgrades)	

1	(G) City of Unalaska (Little South America	367,445
2	(LSA) Harbor)	
3	(3) Alaska Energy Authority	
4	(A) Kodiak Electric Association	943,676
5	(Nyman combined cycle cogeneration plant)	
6	(B) Copper Valley Electric Association	351,180
7	(cogeneration projects)	

8 (f) The amount necessary for payment of lease payments and trustee fees relating to
 9 certificates of participation issued for real property for the fiscal year ending June 30, 2015,
 10 estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee
 11 for that purpose for the fiscal year ending June 30, 2015.

12 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 13 Administration in the following amounts for the purpose of paying the following obligations
 14 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

15 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

16 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

17 (h) The following amounts are appropriated to the state bond committee from the
 18 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

19 (1) the sum of \$65,000 from the investment earnings on the bond proceeds
 20 deposited in the capital project funds for the series 2009A general obligation bonds, for
 21 payment of debt service and accrued interest on outstanding State of Alaska general
 22 obligation bonds, series 2009A;

23 (2) the amount necessary for payment of debt service and accrued interest on
 24 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 25 in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

26 (3) the amount necessary for payment of debt service and accrued interest on
 27 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 28 be \$2,194,004, from the amount received from the United States Treasury as a result of the
 29 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 30 on the series 2010A general obligation bonds;

31 (4) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 2 be \$2,227,757, from the amount received from the United States Treasury as a result of the
 3 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 4 interest subsidy payments due on the series 2010B general obligation bonds;

5 (5) the sum of \$50,500 from the investment earnings on the bond proceeds
 6 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
 7 obligation bonds, for payment of debt service and accrued interest on outstanding State of
 8 Alaska general obligation bonds, series 2010A and 2010B;

9 (6) the amount necessary for payment of debt service and accrued interest on
 10 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
 11 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the
 12 general fund for that purpose;

13 (7) the amount necessary, estimated to be \$29,277,750, for payment of debt
 14 service and accrued interest on outstanding State of Alaska general obligation bonds, series
 15 2012A, from the general fund for that purpose;

16 (8) the sum of \$8,200 from the investment earnings on the bond proceeds
 17 deposited in the capital project funds for the series 2013A general obligation bonds, for
 18 payment of debt service and accrued interest on outstanding State of Alaska general
 19 obligation bonds, series 2013A;

20 (9) the amount necessary for payment of debt service and accrued interest on
 21 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
 22 from the amount received from the United States Treasury as a result of the American
 23 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
 24 subsidy payments due on the series 2013A general obligation bonds;

25 (10) the amount necessary for payment of debt service and accrued interest on
 26 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
 27 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

28 (11) the sum of \$92,300 from the investment earnings on the bond proceeds
 29 deposited in the capital project funds for the series 2013B general obligation bonds, for
 30 payment of debt service and accrued interest on outstanding State of Alaska general
 31 obligation bonds, series 2013B;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2014A, estimated to be \$10,000,000, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and 2014A, estimated to be \$5,300, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$100,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued is temporarily insufficient to cover costs incurred on projects approved for funding with those proceeds, the amount necessary to prevent that cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

(1) the sum of \$4,055,000, from the International Airports Revenue Fund (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

(2) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(3) the amount necessary for debt service and trustee fees on outstanding

international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$21,416,474 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2015:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 3,598,624
(2) Goose Creek Correctional Center	17,813,650
(3) Fees	4,200

(k) The sum of \$126,642,396 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the following sources:

General fund	\$107,342,396
School Fund (AS 43.50.140)	19,300,000

(l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds.

* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations

1 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are
 2 received during the fiscal year ending June 30, 2015, and that exceed the amounts
 3 appropriated by this Act, are appropriated conditioned on compliance with the program
 4 review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 6 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
 7 this Act, the appropriations from state funds for the affected program shall be reduced by the
 8 excess if the reductions are consistent with applicable federal statutes.

9 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 10 are received during the fiscal year ending June 30, 2015, fall short of the amounts
 11 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 12 in receipts.

13 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
 14 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are
 15 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

16 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 17 issuance of heirloom birth certificates;

18 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 19 issuance of heirloom marriage certificates;

20 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 21 Alaska children's trust license plates, less the cost of issuing the license plates.

22 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
 23 not to exceed \$53,000,000, is appropriated from the general fund to the community revenue
 24 sharing fund (AS 29.60.850).

25 (c) The amount of federal receipts received for disaster relief during the fiscal year
 26 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 27 (AS 26.23.300(a)).

28 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
 29 fund (AS 26.23.300(a)).

30 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
 31 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax

1 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
 2 which the tax credit certificates presented for purchase exceed the balance of the fund,
 3 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax
 4 credit fund (AS 43.55.028).

5 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 6 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 7 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond
 8 bank authority reserve fund (AS 44.85.270(a)).

9 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 10 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 11 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 12 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

13 (h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund
 14 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

15 Alaska clean water fund revenue bond receipts \$1,594,200

16 Federal receipts 7,652,160

17 (i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund
 18 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

19 Alaska drinking water fund revenue bond receipts \$1,684,200

20 Federal receipts 5,810,490

21 (j) The amount required for payment of debt service, accrued interest, and trustee fees
 22 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015,
 23 estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account
 24 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
 25 revenue bond redemption fund (AS 37.15.770) for that purpose.

26 (k) After the appropriations made in sec. 15(b) of this Act and (j) of this section, the
 27 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 28 and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska
 29 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 30 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
 31 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending

1 June 30, 2015.

2 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption
3 fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of
4 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
5 bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of
6 \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish
7 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,
8 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the
9 fiscal year ending June 30, 2015.

10 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
11 \$34,000, including donations and recoveries of or reimbursement for awards made from the
12 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,
13 is appropriated to the crime victim compensation fund (AS 18.67.162).

14 (n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
18 compensation fund (AS 18.67.162).

19 (o) An amount equal to the interest earned on amounts in the election fund required
20 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
21 fund for use in accordance with 42 U.S.C. 15404(b)(2).

22 (p) The sum of \$1,000,000 is appropriated from the general fund to the trauma care
23 fund (AS 18.08.085(a)). It is the intent of the legislature that the Department of Health and
24 Social Services develop a trauma care fund grant application process that includes a list of
25 preapproved uses in the application for trauma care funding.

26 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
27 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
28 appropriated as follows:

29 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
30 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
31 AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$1,202,568,100 is appropriated from the general fund to the public education fund (AS 14.17.300).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be \$2,700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, estimated to be \$6,700,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, from the surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

(f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature that the interest earned on the balance of the Alaska marine highway system fund (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel

1 operations.

2 (g) The sum of \$20,000,000 is appropriated from the general fund to the renewable
3 energy grant fund (AS 42.45.045(a)).

4 (h) The sum of \$39,921,078 is appropriated from the general fund to the regional
5 educational attendance area and small municipal school district school fund
6 (AS 14.11.030(a)).

7 (i) The interest earned during the fiscal year ending on June 30, 2015, by the regional
8 educational attendance area and small municipal school district school fund
9 (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational
10 attendance area and small municipal school district school fund (AS 14.11.030(a)).

11 (j) The unexpended and unobligated balance on June 30, 2014, estimated to be
12 \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
13 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
14 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
15 administrative fund (AS 46.03.034).

16 (k) The unexpended and unobligated balance on June 30, 2014, estimated to be
17 \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
18 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
19 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
20 water administrative fund (AS 46.03.038).

21 (l) The amount equal to the revenue collected from the following sources during the
22 fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and
23 game fund (AS 16.05.100):

24 (1) range fees collected at shooting ranges operated by the Department of Fish
25 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

26 (2) receipts from the sale of waterfowl conservation stamp limited edition
27 prints (AS 16.05.826(a)), estimated to be \$5,000;

28 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
29 estimated to be \$83,000; and

30 (4) fees collected at boating and angling access sites managed by the
31 Department of Natural Resources, division of parks and outdoor recreation, under a

1 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

2 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
3 on June 30, 2014, and money deposited in that account during the fiscal year ending June 30,
4 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
5 account (AS 37.14.800(a)).

6 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated
7 from the general fund to the Department of Administration for deposit in the defined benefit
8 plan account in the judicial retirement system for the purpose of funding the judicial
9 retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

10 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
12 for public officials, officers, and employees of the executive branch, Alaska Court System
13 employees, employees of the legislature, and legislators and to implement the terms for the
14 fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- 15 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 16 (2) Teachers' Education Association of Mt. Edgecumbe;
- 17 (3) Alaska Correctional Officers Association, representing the correctional
18 officers unit;
- 19 (4) Confidential Employees Association, for the confidential unit;
- 20 (5) Alaska Public Employees Association, for the supervisory unit;
- 21 (6) Alaska State Employees Association, for the general government unit;
- 22 (7) Public Safety Employees Association;
- 23 (8) Alaska Vocational Technical Center Teachers' Association.

24 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
25 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
26 2015, for university employees who are not members of a collective bargaining unit and to
27 implement the terms for the fiscal year ending June 30, 2015, of the following collective
28 bargaining agreements:

- 29 (1) University of Alaska Federation of Teachers;
- 30 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 31 (3) United Academics - American Association of University Professors,

American Federation of Teachers;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2015:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
Aviation fuel tax (AS 43.40.010)	2015	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000
Liquor license fee (AS 04.11)	2015	900,000
Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated

1 to be \$11,200,000, is appropriated from the commercial vessel passenger tax account
 2 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 3 year ending June 30, 2015.

4 * **Sec. 30.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The
 5 unexpended and unobligated balance on June 30, 2014, of federal funding available under
 6 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
 7 Department of Education and Early Development is reappropriated to the Department of
 8 Education and Early Development for the administration and operation of departmental
 9 programs, for the fiscal year ending June 30, 2015.

10 (b) The unexpended and unobligated balance on June 30, 2014, of federal funding
 11 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
 12 appropriated to the Department of Health and Social Services is reappropriated to the
 13 Department of Health and Social Services for the administration and operation of
 14 departmental programs, for the fiscal year ending June 30, 2015.

15 * **Sec. 31.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
 16 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
 17 June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less
 18 for the department in the state accounting system for each prior fiscal year in which a negative
 19 account balance of \$1,000 or less exists.

20 * **Sec. 32.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
 21 available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover
 22 general fund appropriations made for the fiscal year ending June 30, 2015, the amount
 23 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
 24 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the
 25 general fund.

26 * **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),
 27 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

28 * **Sec. 34.** RETROACTIVITY. The appropriation made in sec. 12(h)(1) of this Act and
 29 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
 30 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the
 31 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive

1 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

2 * **Sec. 35.** CONTINGENT EFFECT. Section 20(b) of this Act is contingent as set out in
3 sec. 20(b) of this Act.

4 * **Sec. 36.** Sections 30 and 34 of this Act take effect June 30, 2014.

5 * **Sec. 37.** Section 26(c) of this Act takes effect December 1, 2014.

6 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
7 2014.